

Income & Expenditure

	2019 \$	2018 \$
INCOME		
Funding	327,395	318,323
Projects	699,773	292,641
Training Income	209,882	195,327
Member Fees	77,881	69,765
Sponsorship	17,334	13,178
Conference Income	-	108,025
Interest received	12,669	11,950
TOTAL INCOME	<u>1,344,934</u>	<u>1,009,209</u>
EXPENDITURE		
Administration Expense	6,941	9,451
Communications	10,037	9,161
Conference	128	38,515
Consultancy	24,695	17,370
Depreciation	3,927	4,357
Employment Expenses	410,700	399,410
Marketing & Promotion	17,378	55,031
Office Expenses	4,377	10,460
Rent	69,737	68,665
Repair and Maintenance	11,992	13,323
Seminars, Training & Projects	764,652	364,711
Staff Development	8,724	9,474
Travel & Accommodation	2,853	4,474
TOTAL EXPENDITURE	<u>1,336,141</u>	<u>1,004,402</u>
Net Surplus/(Deficit) Attributable to the Association	<u>8,793</u>	<u>4,807</u>